(Published in the Kingman Leader-Courier once Thursday, Aug. 1, 2013)
NOTICE OF BUDGET HEARING

The Governing Body of

#### Kingman-Norwich Recreation Commission

will meet on August 12, 2013 at 12:00 Noon at KNRC Armory Classroom, 111 S. Main, hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at KNRC Office, 111 S. Main, Kingman KS and will be available at this meeting.

#### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

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District Control	Contract of the last	renom Dir	t year.	ú
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Satisfication of the continues	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2012	2013	* 2014
General	341,801	308,428	383,343
Employee Benefit	37,055	17,853	52,855
Totals	378,856	326,281	436,198
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Lease Purchases: \*
January 1;

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Kingman-Norwich Recreation Commission

Recreation Commission Secretary

# **Affidavit of Publication**

	State of Kansas, Kingman County, ss:
	Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at
	Kingman Leader-Courier
	Kingman, Kansas  That said newspaper has been published at least fifty (50 times a year and has been so published for at least five year prior to the first publication of the attached notice;
	That said paper was entered as second class mail matter a the post office of this publication;
	That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.
	The attached was published on the following dates in a regular issue of said newspaper:
	First Publication Was made on theday of
	Second Publication Was made on theday of
	Third Publication Was made on theday of
	Fourth Publication Was made on theday of, 2013
	Publication Fee\$
	Affidavit, Notary's Fees\$
	Additional Copies at \$
•	Total Publication Fee. \$.105.00
1	Subscribed and Sworn to before me this
Į	Day of August ,2013
•	Grene Arenador
	repeats Labelle



### **CERTIFICATE**

To the Clerk of Kingman, State of Kansas We, the undersigned officers of

# Kingman-Norwich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents for the Adopted Budget:	Page	2014
	No.	Adopted Budget of
Statement of Cond. Lease-	1	Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	383,343
Employee Benefit		52,855
TOTAL		436,198
Budget Summary	0	

Date Received:		
County Clerk	Commission	Members
Permanent Recreation Commission Address	•	Sponsoring D/City Address
ingman-Norwich Recreation Commission 111 S. Main, P.O. Box 223 Kingman, Kansas 67068	115	USD #331 North Main an, Kansas 67068
Provide point of contact: Brandon Davidson, Director POC phone number: 620-532-2761	Other County: Other County: Other County: Other County: Other County:	Sedgwick Reno Harper Sumner 0

State of Kansas Recreation Commission

Pmts I for the Y 201.		Statem	ent of Con	ditiona	l Lease-Pu	irchase and Certifi	cate of Participatio	n	
Purchased			Jerm of	<u>,</u>	Ending	Total	Princ Bal On	Pints Due	Pmts Due
S. Lighting         S. J. Zac         (Notatus)         70         Contract         (Dig Princ)         2013         2014           S. Lighting-Amended         5/9/2013         120         4         6/1/23         290,000         0         17,662         35,52           S. Lighting-Amended         5/9/2013         120         4         6/1/23         290,000         0         17,662         35,52           S. Lighting-Amended         5/9/2013         120         4         6/1/23         290,000         0         17,662         35,52           S. Lighting-Amended         5/9/2013         120         17,662         35,52         35,52           S. Lighting-Amended         5/9/2013         120         17,662         35,52           S. Lighting-Amended         5/9/2013         120         30,727         35,52	Items Purchased	Contract	Contract	Rate	of of	Amount Financed	(a) Beg of FY: Jan 1	for the Year of	for the Year of
\$ Lighting-Amended     5/9/2013     120     4     6/1/23     290,000     0     17,662     35,32       \$ Lighting-Amended     5/9/2013     120     4     6/1/23     290,000     0     17,662     35,32	ports Lighting	5/21/2009	120	0 V	Contract 5/15/10	(Beg Frinc)	2013	2013	
290,000 0 17,662	borts Lighting- Amended	5/0/2012	120	ے ا	2/12/19	382,200	711,209	13,065	0
	DONTOTTE STREET	0/2/2/0	071	4	6/1/23	290,000	0	17,662	35,323
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	ita]						271,209	30,727	35,323

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## FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2012	2013	2014
Unencumbered Cash Balance	23,638	-6,538	4,572
Receipts:			7,572
Ad Volerum	221,726	245,631	351,008
Reimbursed Expenses	60,867	48,809	40,750
Swimming Pool	28,936	25,000	28,000
Interest	96	98	100
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			<u> </u>
Total Receipts	211 625	210.520	440.050
Resources Available	311,625 335,263	319,538	419,858
Expenditures:	333,203	313,000	424,430
Personell Services	120,218	. 127,320	127 220
Contractual Services	12,221	12,221	. 137,320 21,500
Commodities	41,722	34,000	45,000
Capital Outlay/Improvements	45,316	15,696	62,600
Recreation Programs	38,822	32,000	43,000
Swimming Pool	32,507	33,000	33,000
Miscellaneous	5,788	5,600	5,600
Lighting Lease	45,207	30,727	35,323
Insurance		17,864	
	- '		
			<u> </u>
·			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	341,801	308,428	383,343
Unencumbered Cash Balance	Neg Ral Violation	4,572	41,087

Neg Bal - Violation

Dollar amount to be raised by 5 mill: \_\$ 351,008

### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefit	2012	2013	2014
Unencumbered Cash Balance	12,300	-2,521	1,860
Receipts:	12,500	-2,321	1,000
Ad Volerum	22,234	22,234	60,000
	22,23T		00,000
		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	22,234	22,234	60,000
Resources Available	34,534	19,713	61,860
Expenditures:			
Payroll Taxes	10,845	10,845	10,845
Retirement	5,737	5,800	5,800
Workers' Compensation Insurance	1,149	1,200	1,200
Health Insurance	19,319	0	35,000
Errors and Omissions	5	8	10
· · · · · · · · · · · · · · · · · · ·			
Miscellaneous			
Does misc. exceeds 10%			
	27.055	17.55	
Total Expenditures Unencumbered Cash Balance	37,055	17,853	52,855
Onencumbered Cash Balance	Neg Rel Violation	1,860	9,005

Neg Bal - Violation

# The Governing Body of Kingman-Norwich Recreation Commission

will meet on August 5, 2013 at 12:00 Noon at KNRC Armory Classroom, 111 S. Main, hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at KNRC Office, 111 S. Main, Kingman KS and will be available at this meeting.

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Totals	378,856	326,281	436,198

Lease Purchases:	<u>2011</u>	<u>2012</u>	<u>2013</u>
January 1,	334,764	286,020	271,209

Kingman-Norwich Recreation Commission
Recreation Commission Secretary

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